

| SLALOM | | | | | | |
|------------------------------|-----------------|--------------|----------|----------------|-----------------|----------------|
| 200 Slalom A | Budget | Utfall In | | Utfall Ut | | |
| Summa | -358 000 | 1 325 | 0 | 230 866 | -229 541 | 128 459 |
| 210 Slalom Utv | Budget | Utfall In | | Utfall Ut | | |
| Summa | -39 000 | 0 | 0 | 27 688 | -27 688 | 11 312 |
| 250 Slalom J | Budget | Utfall In | | Utfall Ut | | |
| Summa | 0 | 0 | 0 | 0 | 0 | 0 |
| 260 Slalom U | Budget | Utfall In | | Utfall Ut | | |
| Summa | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 Slalomkommittén Elit | Budget | Utfall In | | Utfall Ut | | |
| Summa | -15 000 | 0 | 0 | 1 072 | -1 072 | 13 928 |
| 279 Slalomkommittén Bredd | Budget | Utfall In | | Utfall Ut | | |
| Summa | -58 000 | 1 900 | 0 | 30 299 | -28 399 | 29 601 |
| SLALOM | -470 000 | 3 225 | 0 | 289 925 | -286 700 | 183 300 |
| Forspad | | | | | | |
| 350 Freestyle A | Budget | Utfall In | | Utfall Ut | | |
| Summa | -53 000 | 0 | 0 | 11 722 | -11 722 | 41 278 |
| 399 Freestylekommittén | Budget | Utfall In | | Utfall Ut | | |
| Summa | -27 000 | 0 | 0 | 27 305 | -27 305 | -305 |
| FREESTYLE | -80 000 | 0 | 0 | 39 027 | -39 027 | 40 973 |
| POLO | | | | | | |
| 400 Polo H | Budget | Utfall In | | Utfall Ut | | |
| Summa | 0 | 0 | 0 | 0 | 0 | 0 |
| 410 Polo D | Budget | Utfall In | | Utfall Ut | | |
| Summa | -172 000 | 0 | 98 250 | 154 511 | -56 261 | 115 739 |
| 420 Polo Utvecklingslag Herr | Budget | Utfall In | | Utfall Ut | | |
| Summa | -26 000 | 0 | 0 | 4 692 | -4 692 | 21 308 |
| 430 Polo U21 Dam | Budget | Utfall In | | Utfall Ut | | |

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| Summa | 0 | 0 | 0 | 0 | 0 | 0 |
| 435 Polo Gemensamt | Budget | Utfall In | | Utfall Ut | | |
| Summa | 0 | 0 | 0 | 2 120 | -2 120 | -2 120 |
| 448 Polokommittén Elit | Budget | Utfall In | | Utfall Ut | | |
| Summa | -20 000 | 0 | 0 | 2 126 | -2 126 | 17 874 |
| 449 Polokommittén Bredd | Budget | Utfall In | | Utfall Ut | | |
| Summa | -7 000 | 0 | 0 | 0 | 0 | 7 000 |
| POLO | -225 000 | 0 | 98 250 | 163 449 | -65 199 | 159 801 |
| SEGLIN | | | | | | |
| 450 Segling A | Budget | Utfall In | | Utfall Ut | | |
| Summa | 0 | 0 | 0 | 0 | 0 | 0 |
| 499 Kanotseglingsskmitter | Budget | Utfall In | | Utfall Ut | | |
| Summa | -5 000 | 0 | 0 | 0 | 0 | 5 000 |
| KANOTSEGLING | -5 000 | 0 | 0 | 0 | 0 | 5 000 |
| DRAKB/ | | | | | | |
| 500 DRAKBAT | Budget | Utfall In | | Utfall Ut | | |
| Summa | -120 000 | 9 775 | 0 | 83 251 | -73 476 | 46 524 |
| DRAKBÅT | -120 000 | 9 775 | 0 | 83 251 | -73 476 | 46 524 |
| Parakan | | | | | | |
| 510 Parakanot | Budget | Utfall In | | Utfall Ut | | |
| Summa | -20 000 | 0 | 0 | 1 199 | -1 199 | 18 801 |
| MÅNGFALD | -20 000 | 0 | 0 | 1 199 | -1 199 | 18 801 |
| SURFSK | | | | | | |
| 520 SURFSKI | Budget | Utfall In | | Utfall Ut | | |
| Summa | -50 000 | -1 146 | 0 | 33 393 | -34 539 | 15 461 |
| SURFSKI | -50 000 | -1 146 | 0 | 33 393 | -34 539 | 15 461 |
| STÅENT | | | | | | |
| 530 Stående paddling | Budget | Utfall In | | Utfall Ut | | |
| Summa | -25 000 | 0 | 0 | 2 334 | -2 334 | 22 666 |

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| STAND UP PADDLE | -25 000 | 0 | 0 | 2 334 | -2 334 | 22 666 |
| 710 Disciplin-kommittén | | | | | | |
| Budget | | Utfall In | | Utfall Ut | | |
| Summa | -5 000 | 0 | 0 | 0 | 0 | 5 000 |
| 720 Utbildningskommittén | | | | | | |
| Budget | | Utfall In | | Utfall Ut | | |
| Summa | 0 | 448 159 | 0 | 479 534 | -31 375 | -31 375 |
| 730 Forskning & Utveckling | | | | | | |
| Budget | | Utfall In | | Utfall Ut | | |
| Summa | 1 265 000 | 2 617 816 | 0 | 1 213 613 | 1 404 203 | 139 203 |
| 736 Utvecklare | | | | | | |
| Budget | | Utfall In | | Utfall Ut | | |
| Summa | 0 | 0 | 0 | 0 | 0 | 0 |
| 750 Marknadskommittén | | | | | | |
| Budget | | Utfall In | | Utfall Ut | | |
| Summa | -89 300 | 7 052 | 0 | 64 637 | -57 585 | 31 715 |
| 760 Landslagsledargruppen | | | | | | |
| Budget | | Utfall In | | Utfall Ut | | |
| Summa | 0 | 0 | 0 | 0 | 0 | 0 |
| 770 Ledning | | | | | | |
| Budget | | Utfall In | | Utfall Ut | | |
| Summa | -223 000 | 0 | 0 | 150 664 | -150 664 | 72 336 |
| 790 Utrustning | | | | | | |
| Budget | | Utfall In | | Utfall Ut | | |
| Summa | -137 200 | 172 209 | 0 | 276 657 | -104 448 | 32 752 |
| STÖDFUNKTIONER | 810 500 | 3 245 236 | 0 | 2 185 105 | 1 060 131 | 249 631 |
| 800 Ungdomsverksamhet | | | | | | |
| Budget | | Utfall In | | Utfall Ut | | |
| Summa | 0 | 0 | 0 | 0 | 0 | 0 |
| 810 Kanotväg | | | | | | |
| Budget | | Utfall In | | Utfall Ut | | |
| Summa | 266 000 | 284 350 | 0 | 3 951 | 280 399 | 14 399 |
| 820 Paddla Sverige | | | | | | |
| Budget | | Utfall In | | Utfall Ut | | |
| Summa | 60 000 | 1 191 281 | 0 | 1 207 175 | -15 894 | -75 894 |
| BREDD, MOTION OCH FRI | 326 000 | 1 475 631 | 0 | 1 211 126 | 264 505 | -61 495 |

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| 850 Hemsida (kanot.com) | Budget | Utfall In | | Utfall Ut | | |
| Summa | -15 000 | 0 | 0 | 10 535 | -10 535 | 4 465 |

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| 860 Tidning (Paddling) | Budget | Utfall In | | Utfall Ut | | |
| Summa | 0 | 0 | 0 | 0 | 0 | 0 |
| KUNGÖRELSEORGAN | -15 000 | 0 | 0 | 10 535 | -10 535 | 4 465 |

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| 900 Kanotgymnasiet | Budget | Utfall In | | Utfall Ut | | |
| Summa | -111 500 | 216 849 | 0 | 358 779 | -141 930 | -30 430 |
| KANOTGYMNASIET | -111 500 | 216 849 | 0 | 358 779 | -141 930 | -30 430 |

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| 910 Försäljning | Budget | Utfall In | | Utfall Ut | | |
| Summa | 0 | 0 | 0 | 0 | 0 | 0 |

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| 920 Handslagsprojekt | Budget | Utfall In | | Utfall Ut | | |
| Summa | 0 | 0 | 0 | 0 | 0 | 0 |

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| 930 ADM Övrigt | Budget | Utfall In | | Utfall Ut | | |
| Summa | 3 610 520 | 3 667 180 | 0 | 27 894 | 3 639 286 | 28 766 |
| ADMINISTRATION | 3 610 520 | 3 667 180 | 0 | 27 894 | 3 639 286 | 28 766 |

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| 970 Personal | Budget | Utfall In | | Utfall Ut | | |
| Summa | -820 000 | 2 098 378 | 0 | 3 043 621 | -945 243 | -125 243 |
| PERSONAL | -820 000 | 2 098 378 | 0 | 3 043 621 | -945 243 | -125 243 |
| | 11 320 | 11 196 430 | 750 000 | 10 267 104 | 1 679 326 | 1 668 006 |